

# Overview - Public Entities Quarterly Reporting

Approved receipts

406,7

59,4%

Approved spending

406,7

44,3%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

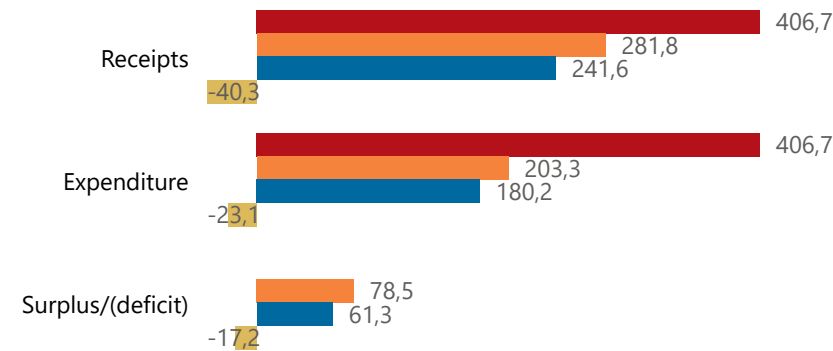


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

## Department

Cooperative Governance

## Entity

Municipal Infrastructure Support Ag...

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

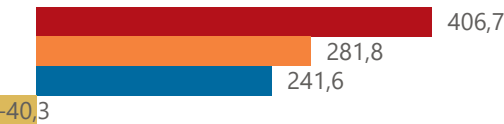
(Blank) (Blank)

Approved transfers

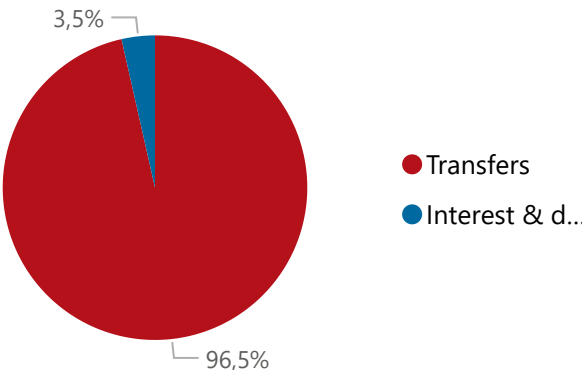
406,7 57,3%

## Actual vs Forecast

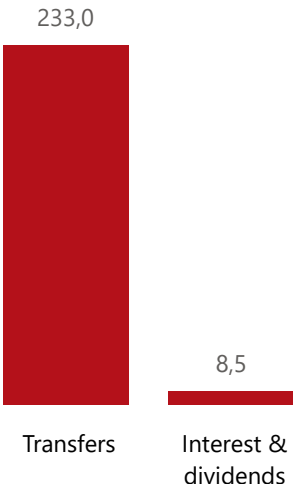
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

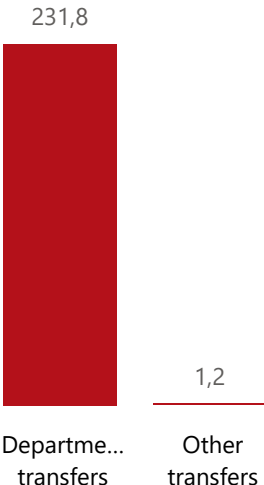
## Department

Cooperative Governance

## Entity

Municipal Infrastructure Support Ag...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	406,7	233,0	96,5%
Interest & dividends		8,5	3,5%
Total	406,7	241,6	100,0%

## Top 10 Entities

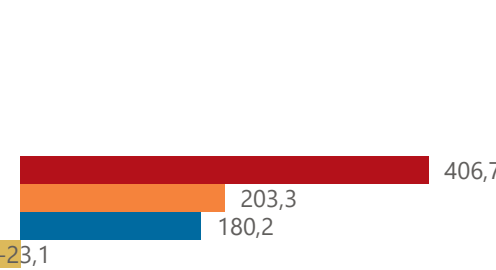
Municipal Infrastructure Support Agency 241,6

# Public Entities Spending

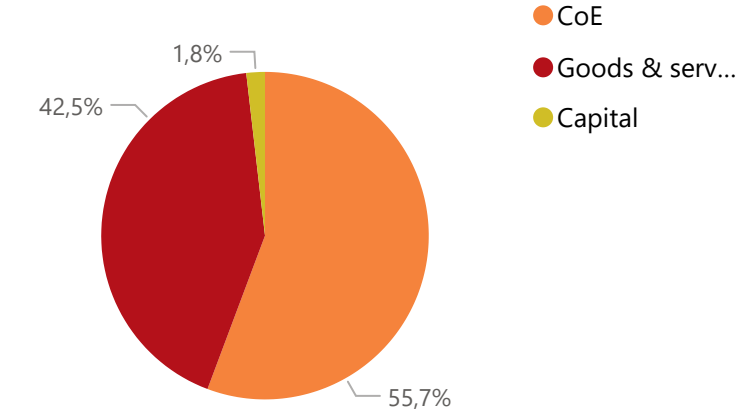
Approved CoE	Approved G&S	Approved transfers
236,742,4%	170,045,0%	813,459,4%

## Actual vs Forecast

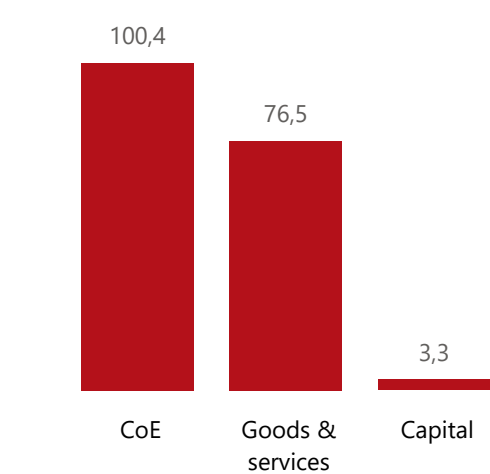
ApprovedForecastYTDVariance



## Composition of spending



## Top 5 Goods & services



## Capital assets

YTDForecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	236,7	100,4	55,7%
Goods & services	170,0	76,5	42,5%
Capital		3,3	1,8%
Total	406,7	180,2	100,0%

## Top 10 Entities



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

## Quarter

## Cluster

## Department

## Entity